

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	78.0	68.0	71.0
On Roll Special Ed Full-Time	8.0	8.0	8.0
On Roll Subtotal	86.0	76.0	79.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,012,275	1,032,521	1,053,171
	Unrestricted Miscellaneous Revenues	10-1XXX	35,015	25,500	25,500
	Interest Earned on Maintenance Reserve	10-1XXX	359	0	15
	Total Revenues from Local Sources		1,047,649	1,058,021	1,078,686
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	93	0	0
	Total Revenues from Intermediate Sources		93	0	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,102	30,102	30,102
	Categorical Special Education Aid	10-3132	37,201	37,201	37,201
	Equalization Aid	10-3176	204,927	304,237	314,306
	Categorical Security Aid	10-3177	7,420	7,420	7,420
	Adjustment Aid	10-3178	136,325	136,325	136,325
	Other State Aids	10-3XXX	290	0	0
	Total Revenues from State Sources		416,265	515,285	525,354
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	119,388	278,377
	Adjustment for Prior Year Encumbrances		0	6,475	0
	Actual Revenues (Over)/Under Expenditures		-291,504	0	0
General Fund Revenues	Total Operating Budget		1,172,503	1,699,169	1,882,417
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,119	0	1,000
	Other Revenue from Local Sources	20-1XXX	1,607	0	0
	Total Revenues from Local Sources	20-1XXX	4,726	0	1,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	91,482	47,254
	Preschool Education Aid	20-3218	134,044	182,266	185,752
	Total Revenues from State Sources		134,044	273,748	233,006
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,981	0	0
	Title II	20-4451-4455	1,001	2,165	2,165
	Title IV	20-4471-4474	4,985	7,500	7,500
	IDEA Part B (Handicapped)	20-4420-4429	23,854	17,425	17,425
	CARES Act Education Stabilization Fund	20-4530	18,351	0	0
	CARES-Digital Divide Grant	20-4531	7,309	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	5,690	0	0
	CRRSA Act-ESSER II	20-4534	0	50,000	76,105
	CRRSA Act-Learning Acceleration Grant	20-4535	0	6,500	18,500
	Other	20-4XXX	19,343	10,125	10,125
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		118,514	93,715	176,820
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	13,268
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	13,019	0
Special Revenue Fund Revenues	Total Grants and Entitlements		254,165	380,482	423,094
All Fund Revenues	Total Revenues/Sources		1,426,668	2,079,651	2,305,511
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	13,268
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	13,019	0
	Total Revenues/Sources Net of Transfers		1,426,668	2,066,632	2,292,243

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	373,016	538,965	548,183
	Special Education-Instruction	11-2XX-100-XXX	31,233	81,664	84,114
	Basic Skills/Remedial-Instruction	11-230-100-XXX	45,488	65,769	67,596
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,500	7,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	3,500	3,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	65,109	70,164	72,212
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	15,266	9,400	9,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	10,561	7,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,800	10,300	10,300
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	85,814	96,692	98,781
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	1,000	1,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,500	1,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	80,610	76,890	79,890
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,855	4,400	4,400
	Undistributed Expenditures-Central Services	11-000-251-XXX	54,629	26,910	26,910
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	10,000	10,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	165,131	241,349	248,761
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	25,800	49,000	53,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	200,059	358,900	304,719
	Undistributed Expenditures-Food Services	11-000-310-930	21,557	15,570	0
		Total Undistributed Expenditures		722,630	982,636
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	15
General Fund Current Expenses	Total General Current Expense		1,172,367	1,680,034	1,639,281
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	136	136	243,136
	Total Capital Outlay		136	136	243,136
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,999	0
	General Fund Grand Total		1,172,503	1,699,169	1,882,417
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,607	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	39,785	73,130	30,000
	Support Services	20-218-200-XXX	94,259	213,637	216,274
	Total Preschool Education Aid	20-218-XXX-XXX	134,044	286,767	246,274
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	134,044	286,767	246,274
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,981	0	0
	Title II	20-XXX-XXX-XXX	1,001	2,165	2,165
	Title IV	20-XXX-XXX-XXX	4,985	7,500	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	23,854	17,425	17,425
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	18,351	0	0
	Other	20-XXX-XXX-XXX	19,343	10,125	10,125
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,309	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	5,690	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	50,000	76,105
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	6,500	18,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	118,514	93,715	176,820
	Special Revenue Fund Expenses	Total Special Revenue Funds		254,165	380,482
All Fund Expenses	Total Expenditures/Appropriations		1,426,668	2,079,651	2,305,511
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	13,268
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	13,019	0
	Total Expenditures Net of Transfers		1,426,668	2,066,632	2,292,243

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,000	250,290	250,290	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	109	109	109	109
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	71,901	85,800	85,800	85,815
	Legal Reserve	119,388	397,475	278,087	0
	Unemployment Fund	43,046	44,419	44,419	49,419
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,459	13,578	13,578	14,578
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,977	\$15,177	\$21,329	\$25,063	\$23,029
Total Classroom Instruction	\$8,415	\$7,530	\$10,922	\$12,876	\$11,530
Classroom-Salaries and Benefits	\$6,282	\$5,718	\$7,731	\$9,054	\$8,399
Classroom-General Supplies and Textbooks	\$471	\$761	\$1,576	\$1,931	\$1,375
Classroom-Purchased Services	\$1,661	\$1,051	\$1,615	\$1,891	\$1,756
Total Support Services	\$3,423	\$3,560	\$5,766	\$6,752	\$6,316
Support Services-Salaries and Benefits	\$2,589	\$2,609	\$4,045	\$4,737	\$4,753
Total Administrative Costs	\$1,140	\$1,688	\$1,334	\$1,562	\$1,539
Administration Salaries and Benefits	\$2	\$209	\$17	\$20	\$18
Total Operations and Maintenance of Plant	\$1,772	\$2,143	\$2,954	\$3,460	\$3,455
Operations and Maintenance-Salaries and Benefits	\$582	\$614	\$719	\$842	\$1,046
Board Contribution to Food Services	\$0	\$255	\$175	\$205	\$0
Total Extracurricular Costs	\$6	\$0	\$178	\$208	\$189
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$23	\$24	\$22	\$26	\$63
Employee Benefits as a percentage of salaries*	50.75%	43.34%	50.89%	50.89%	41.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED BUSINESS ADMINISTRATOR SERVICES WITH STOW CREEK TOWNSHIP SCHOOLS	0
Curriculum Services	GREENWICH PROVIDES CURRICULUM INSTRUCTION SERVICES TO STOW CREEK	0
	GREENWICH PURCHASES PE INSTRUCTOR SERVICES FROM STOW CREEK	0
	GREENWICH PARTICIPATES IN A CURRICULUM SHARED SERVICE WITH CRHSD	0
Special Education Services	OT, PT, RELATED SHARED SERVICES WITH SALEM COUNTY SPECIAL SERVICES SCHOOL DISTRICT	0
	CHILD STUDY TEAM SERVICES WITH SALEM COUNTY SPECIAL SERVICES SCHOOL DISTRICT	0
Staffing - Other	GREENWICH SHARES GUIDANCE SERVICES WITH STOW CREEK	0
	GREENWICH SHARE LIBRARIAN SERVICES WITH UPPER DEERFIELD TOWNSHIP	0
	GREENWICH SHARES MUSIC TEACHER WITH STOW CREEK	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT SERVICES WITH STOW CREEK TOWNSHIP PUBLIC SCHOOLS	0
Technology Services	GREENWICH PURCHASES TECHNOLOGY SERVICES FROM CRHSD	0
Transportation Services, including Fuel	GREENWICH PURCHASES TRANSPORTATION SERVICES FROM STOW CREEK	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Twp	(A) General Fund School Levy	1,053,171
	(D) Total School Levy	1,053,171
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	75,794,063
	(H) Estimated Equalized Valuation (as of 10/01/21)	75,846,780
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3895
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3895
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3886
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3886

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	11
	Shared County	11
	Shared District	5070
	Shared District	5070
SHARED SERVICE AGREEMENT	Job Title Other District	SUPERINTENDENT
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/25
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0

Employee Contract List for District

Name	Category	Measure
SHARED SERVICE AGREEMENT	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Sick days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	DISTRICT HAS NO OBLIGATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure	
SHARED SERVICE AGREEMENT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	SHARED SUPERINTENDENT SVCS WITH STOW CREEK	
	Additional Comment 1	SHARED BUSINESS ADMINISTRATOR SVCS WITH STOW CREEK	
	Additional Comment 2	CONTRACT DATES 7/1/2020-6/30/2025	
	Additional Comment 2	CONTRACT DATES 10/1/2021- 6/30/2022	
Additional Comment 3	CONTRACT AMOUNT \$46000		
Additional Comment 3	CONTRACT AMOUNT \$40,000		